

TRENDS IN TOWN EXPENDITURES 2005 - 2014

TOWN EXPENDITURES	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Operating										
General Government	719,574	789,028	883,056	1,021,531	1,035,847	1,058,296	1,045,072	986,963	532,935	599,848
Public Safety	507,270	454,919	529,909	561,753	575,252	571,276	589,559	548,120	679,840	731,366
Highways & Streets	531,935	591,656	608,959	661,162	806,047	798,542	757,770	601,606	754,006	904,528
Sanitation	237,926	282,831	282,831	266,224	274,016	256,231	221,025	195,097	231,266	224,110
Health & Welfare	64,398	57,242	51,467	39,167	37,519	32,169	30,378	27,435	23,486	23,629
Culture/Rec/Conservation	131,927	138,166	146,028	164,577	167,657	163,478	172,769	171,881	185,688	179,034
Capital										
Machinery Vehicles & Equip	18,741	117,907	12,000	141,268	116,000	108,950	174,955	159,923	200,495	73,017
Capital Reserve Funds	121,000	278,100	375,145	264,800	239,700	559,379	399,500	383,550	294,500	271,722
Expendable Trusts	19,000	43,200	86,000	62,000	54,000	53,500	62,500	27,000	76,000	32,750
Debt Service	177,676	64,749	64,149	187,944	180,461	141,295	177,567	168,199	119,272	116,484
Total Town Expenditures	2,351,771	2,753,049	2,975,395	3,182,482	3,306,038	3,601,821	3,453,528	3,764,488	3,570,004	3,374,000
Total Town Appropriations	2,529,447	2,817,798	3,039,544	3,370,426	3,486,499	3,743,116	3,631,095	3,932,687	3,689,276	3,490,484

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